

2004/5 Out-turns exceptions and PIs 2005/6 with 3 year Targets

ENVIRONMENT

National:

Ref	Target/Indicator	Target 2003/4	Actual 2003/4	Target 2004/05	Actual 2004/5	Target 2005/6	Target 2006/7	Target 2007/8	Comments
	Cost/efficiency								
BV86	Cost of waste collection per household	£36.22	£38.99	£37.13		£38.06	£45.14		
BV87	Cost of waste disposal per tonne for municipal waste	£68.38	£59.23	£59.82		£62.81	£68.57		
	Fair access								
BV199a	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level	36%	34%	33%	27%	31%	29%	27%	Stretch targets being negotiated in LPSA2G

HIGHWAYS AND TRANSPORTATION

National:

Ref	Target/Indicator	Target 2003/4	Actual 2003/4	Target 2004/05	Actual 2004/5	Target 2005/6	Target 2006/7	Target 2007/8	Comments
BV96/223 Corp PI	Condition of principal roads - % worse than condition threshold	3%	3.86%	Indicator being amended	Results deferred pending resolution of data processing difficulties at national level	3	3	3%	Targets not required by Audit Commission

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BV97a/ 224a Corp PI	Condition of non-principal roads - % worse than condition threshold - classified	32%	58.01%	51%	29.05%	26%	23%	20%	Targets revised. New guidance shows targets not required by Audit Commission
BV97b/ 224b	Condition of non-principal roads - % worse than condition threshold – unclassified	28%	38.74%	44%	19.9%	20%	20%	20%	Targets not required by Audit Commission
	Road safety								
BV99a(i) Corp PI	Number of Casualties All KSI	Indicators changed		<209	146	<197	<187	<177	Actual figures relate to Calendar Year 2003. Targets for casualties are “no more than”. The percentage increases in slight injuries are less than the anticipated increase in traffic volumes.
BV99a(ii)	Percentage Change over previous year - All KSI			-6%	-3%	-6%	-5%	-5%	
BV99a(iii)	Percentage Change over 1994-8 average All KSI			-16%	-41%	-21%	-25%	-29%	
BV99b(i)	Number of Casualties Children KSI			19	6	18	17	15	
BV99b(ii)	Percentage Change over previous year Children KSI			-6%	-25%	-6%	-6%	-7%	
BV99b(iii)	Percentage Change over 1994-8 average Children KSI			-15%	-73%	-20%	-25%	-30%	
BV99c(i)	Number of Casualties All Slight Injuries			738	719	744	750	756	
BV99c(ii)	Percentage Change over previous year All Slight Injuries			+1%	-15%	+1%	+1%	+1%	
BV99c(iii)	Percentage Change over 1994-8 average All Slight Injuries			+3%	0%	+3%	+4%	+5%	
BV100	Local authority road works per kilometre of traffic sensitive road			0.1	0.4125	0.2	1.8612	1.1	

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BV102 Corp PI	Local bus services (passenger journeys per year)	3,810,000	3,946,746	3,820,500	3,447,528	3,928,000	3,938,000	3,948,000	Commercial decision of operators to reduce services.
	Fair Access								
BV186a	Percentage of principal road network not needing major repair by cost per km	150	166	168					PI Deleted
BV186b	Percentage of non-principal road network not needing major repair by cost per km	400	235	237					PI Deleted

Local:

Ref	Target/Indicator	Target 2003/4	Actual 2003/4	Target 2004/05	Actual 2004/5	Target 2005/6	Target 2006/7	Target 2007/8	Comments
	Kilometres of rural footways constructed	1.5km	0.39km	1.25 km	1.5km	1.0km	1.0km	1.0km	
	% of days public conveniences facilities closed	0.87%	1.15%	1.15%	2.15%	1.1%	1.0%	1.0%	Last quarter increase due to problems with water management systems
	Percentage (Number) of Penalty Charge notice appeals cases "lost" at appeal as a percentage of those taken to adjudication	<50%	30% (17 out of 56)	<50%	17%	<50%	<50%	<50%	
	Network Serviceability								
	The percentage of major roadwork schemes that over-run the published completion date.	0%	0%	0%		0%	0%	0%	Two projects overrun Folly Lane and Newtown Crossroads. Both traffic signals schemes required re-programming to accommodate greater complexity than envisaged when completion dated were first published.

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	Network Sustainability								
	The annual expenditure for reactive maintenance to running surfaces compared with the annual expenditure for programmed structural maintenance	17.5%	17%	17%		16%	15%	15%	
	Street Lighting								
	The average length of time in repairing street light faults compared with the authorities policies and objectives	4.5 days	3.9 days	4.0 days	2.51 days				Deleted as a local indicator – replace by BVPI 215
	Bridges								
	Number of bridges inspected to safeguard structural integrity (two year rota).	463	463	395	428	395	395	395	

PLANNING

National:

Ref	Target/Indicator	Target 2003/4	Actual 2003/4	Target 2004/05	Actual 2004/5	Target 2005/6	Target 2006/7	Target 2007/8	Comments
	Strategic objective								
BV106 Corp PI	Percentage of new homes built on previously developed land	60%	69%	60%	68.3%	60.00%	60.00%	60.00%	
	Service delivery outcome								
BV109a	Determine major commercial and industrial applications within 13 weeks	60%	53%	60%	46%	60.00%	60.00%	60.00%	Action plan to address issues has been formulated and in progress.
BV109b	Determine minor commercial and industrial applications within 8 weeks	65%	67%	65%	51%	65.00%	65.00%	65.00%	
BV109c	Determine other applications within 8 weeks	80%	76%	80%	64%	80.00%	80.00%	80.00%	

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	Quality								
BV204	Percentage of appeals allowed against authorities decision to refuse planning application				21%	<25%	<25%	<25%	

Local:

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	Percentage of applications invalid on receipt (919 out of 3686)	<25%	24.9%	<25%	30%	<25%	<25%	<25%	Based on sampling undertaken in September
	Percentage of appeals where the Council's decision was overturned	<40%	29%	<40%	21%				Deleted as a local indicator – replaced by BV204

ENVIRONMENTAL HEALTH AND TRADING STANDARDS

National:

Ref	Target/Indicator	Target 2003/4	Actual 2003/4	Target 2004/05	Actual 2004/5	Target 2005/6	Target 2006/7	Target 2007/8	Comments
BV166a	Score against a checklist of enforcement best practice for environmental health	56%	55.3%	56%	90%	90%	90%	100%	
BV166b	Score against a checklist of enforcement best practice for trading standards	72%	68.3%	72%	86.6%	90%	90%	100%	